

**CUMBERLAND TOWNSHIP BOARD OF SUPERVISORS**  
**1370 FAIRFIELD RD., GETTYSBURG, PA 17325**  
**NOVEMBER 14, 2023 – 3:30 P.M.**  
**BUDGET WORKSHOP**

Chairman Phiel called the budget workshop to order at 3:30 P.M. Present were Supervisors: Phiel, Toddes, Brauning, Ramsburg and Biggins. Also present were Township Manager David Blocher and Treasurer/Finance Director Camie Stouck-Phiel.

Chairman Phiel led the Pledge of Allegiance

Public comment: *“Citizens may individually address the Board of Supervisors for a maximum of five minutes. Prior to addressing the Supervisors, please state your name, address, and, if applicable, the organization that you represent.”*

No Public comment

**2024 Preliminary Budget Overview**

Manager David Blocher had an open discussion with the Board regarding the preliminary budget stating that the budget reflects keeping the Cumberland Township tax rates the same for 2024. Mr. Blocher reviewed his power point presentation with the Board explaining that the Township will be creating an operating reserve account to ensure that adequate cash is on hand to meet regular and budgeted expenditures when the tax monies are not coming in from the tax payments which is normally the first three months of the year. Mr. Blocher reviewed the 10-year outlook on replacement costs with the budget. There was open discussion with the Board and staff. No motions were made.

The Workshop was adjourned at 4:30p.m.

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Michele Long, Secretary

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